



# COMMONWEALTH of VIRGINIA

## *Department of Criminal Justice Services*

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To: Criminal Justice Services Committee Grants Subcommittee

From: Jennifer MacArthur, Manager, Adult Justice Programs

Date: September 18, 2023

Re: FY24 CCCA/PSA Funding for Salary Increases

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The Department of Criminal Justice Services (DCJS) would like to notify the Criminal Justice Services Board Grants Committee of an additional award to the Comprehensive Community Corrections Act for Local-Responsible Offenders (CCCA) and the Pretrial Services Act (PSA) agencies for FY24 salary increases.

DCJS administers general appropriation funds designated for the purpose of supporting the CCCA/PSA as discretionary grants to local units of government. There are currently 37 CCCA/PSA agencies that receive level grant funding from DCJS to support local probation and pretrial services. During the March 2023 CJSB Grants Committee meeting, the committee approved total FY24 CCCA/PSA awards of \$30,136,780.

The 2023-2024 biennial budget included funds to increase the base salary of full-time, state funded CCCA/PSA employees by five percent effective July 1, 2023. Using the salaries reported in the FY24 grant applications, DCJS calculated that the increases will total \$1,113,192. The Department of Planning and Budget (DPB) provided the funding to cover the increases for the full-time, state funded CCCA/PSA employees.

The 2024 budget that was just signed by the Governor, includes an additional two percent salary increase for full-time, state funded CCCA/PSA employees effective December 1, 2023. DCJS calculates that this will be an additional \$272,732 to fund these salary increases. DCJS is currently waiting for DPB to notify us of the additional funding they will provide for these increases. Once DCJS receives that amount, it will calculate how much each agency will receive up to \$272,732.